

ANNUAL REPORT

2020-21



IPDP

INTEGRATED PROJECT FOR DEVELOPMENT OF PEOPLE (R)

ಸಮಗ್ರ ಜನಾಭಿವೃದ್ಧಿ ಸಂಸ್ಥೆ(ರಿ)



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DR. K. Beema

Founder Words

I am happy to present the Annual Report for the year 2020-2021 and share with you the immense progress and development of Integrated Project for Development of People (IPDP) during this period. 2020-21 was a year of great crisis yet greater learning for all of us. The last year has thrown new challenges at us and yet also helped to increase our network with partners, donors and the community.

We could continue our Early Childhood Care and Education program, Ashakirana Residential Hostel, Akshara Dasoha, SHG (Self Help Group) saving and credit program, Feeding Programs, Skill Training Program, Livelihood Program for SHGs and Safe drinking water and impact and help many needy in this year.

More importantly, IPDP responded to issues of urban homelessness and daily wages of construction workers and migrant community in Bangalore city amidst the COVID 19 pandemic. With the support from our donors such as MCKS trust fund, Smile foundation, HCL Foundation, MCKS food for hungry foundation, Target corporation, Weir mineral India, Azim Premji Philanthropic Initiatives, Komfort foundation, Samarpan Trust, MHRD & State Government we were able to conduct various Covid relief activities at the time of Crisis.

I take this opportunity to thank our generous donors, partners, well-wishers and supporters, who play a crucial role in furthering our mission. It is your support, trust and guidance that helps us grow year after year, and touch many more lives in need. We welcome you to visit our centres with your friends and family and witness and enrich our work.

Finally, I would like to thank all our board members, staff and field volunteers for their continued and sincere efforts towards developing this organization and benefiting many more deserving lives with each passing year. Their belief and strong will has indeed helped us get through this difficult time while impacting so many lives

I look forward to more progress and outreach in the coming year.

DR, K BEEMA

Executive Director



Integrated Project for Development of People

Regd. No. 337/2003-04

ABOUT US

IPDP is a registered TRUST founded in the year 2004, under the leadership of our founder Dr.K.Beema with a handful number of social workers. Our focus is on education, vocational training, women empowerment and basic amenities for the needy. We have 5 members as board of trustees. We have maintained all the 20 Compliance and also adopted the major policies such as HR, Finance, Travel, POSH and Child Protection policy. At present we have 11 programs and 13 donors supporting us. PDP has received best NGO award from government of Karnataka in the year 2014 and and Valuable associate from ICICI bank for SHG linkage program in the FY 2018-19 from ICICI Bank for SHG linkage program. Corona warriors for covid pandemic relief activities from Channel Green for the year 2020.

OUR VISION

"Society with equal opportunities for marginalized communities"

OUR MISSION

"Enhancing economic and social well being of women and children through programs in the areas of education, health, micro finance, water and nutrition"

CRECHE / PRE PRIMARY EDUCATION

IPDP has initiated Early Childhood Care and Education program for children ranging from 3-6 years by providing pre-primary education especially for poor children in slum areas. The main objective of the program is to prevent malnutrition and to improve the health condition of the children. The program also aims to provide basic education for the poor children. We started crèche program at Jaibhuvaneshwari nagar and successfully promoted 775 children to formal school from 2004-2020.



ASHAKIRANA RESIDENTIAL HOSTEL

While working with slum community. We found that there is a need of residential shelter for children in crisis in slum community. IPDP initiated Ashakirana Residential Shelter at Jaibhuvaneshwari nagar in the year 2006 especially for the poor children with the support of Sarva Shikshana Abhiyana (SSA) Government of India. We accommodate 50 children from different age group to continue their formal education by providing shelter, food and cloths. The main aim of the program is to mainstream the school dropout children to formal school. Children are enrolled in Mother Teresa School and Veena High School from 2nd



AKSHARA DASOHA (MID DAY MEAL SCHEME)

IPDP is successfully running Akshara Dasoha Midday Meal program for around 11500 children in Government, Government-aided schools and NCLP special schools in the Bangalore Urban District. The main objective of the scheme is to reduce the number of dropouts and to increase the enrollment in Government schools. This scheme is introduced by the Government of India and the Government of Karnataka with the sharing of 60:40, and the monitoring, supervising and execution of this scheme is under the Zilla Panchayat. Akshara Dasoha section is headed by the EO (Educational Officer). We are serving food to about 11500 children in and around 92 Government, Government-aided schools and NCLP special schools in Nandini Layout, Sondekoppa and Ullala clusters.



SHG (SELF HELP GROUP) SAVING AND CREDIT PROGRAM

IPDP has been running savings and credit program for the needy women's in slums and semi-developed Areas, under this project, and has formed and promoted more than 1100 SHGs in various areas of Bangalore Urban District and Tiptur Taluk, Tumkur District. Presently we are working with 32 slum areas and 5 hoblis of Tiptur Taluk and are guiding the SHGs to manage and maintain their activities properly and without default. Our coordinators mainly play the role of Facilitator between the groups and ICICI BANK. We are recommending a minimum sum of Rs.1.5 lakh and a maximum sum of Rs.8 lakh per group to the ICICI Bank. This year we organized ICICI Bank loans amounting to more than Rs. 13.5 crores for SHGs.



FEEDING PROGRAMS FOR SENIOR CITIZENS IN BANGALORE URBAN SLUMS

While working with the slum community we were approached by group of elderly people for one time meal daily because of their family member goes for work early in the morning were they don't get food in the afternoon. We took the request seriously and came up with a plan of providing lunch meal to elderly people every day. We got the support from PRANIC HEALING FOUNDATION/MCKS TRUST FUND to provide meal every day to elderly people. We are running this program successfully since 2015. Under this program 300 elderly people getting benefited every day in Kaveri Nagar, Lakshmi Devi Nagar Colony and Sanjay Gandhi Nagar slums in the Laggere area in Bangalore Urban District.



FEEDING PROGRAM FOR HEALTH CAMP

Dr. Ramana Rao's renowned free village clinic at T. Begur in Nelamangala taluk (Bangalore Rural District) is offering free medical services for poor rural citizens since 1974 and is conducting free checkup camps, where about 1200 patients are treated in village clinic. We were supported by PRANIC HEALING FOUNDATION/MCKS TRUST FUND, to cook and supply food for 1200 health camp patients every Sunday from 2006 to 2020.



SKILL TRAINING PROGRAM

IPDP executed Skill Training Program successfully in the year 2014, where we provide free training and job placement for underprivileged youth. Who are aged between 18-28 year. We Train them with basics computer, spoken English, personality development, retail management and career counseling. This program is supported by Smile Foundation in 3 centers in Shrike, Leggere and online digital center in Bangalore district and 1 skill training center in tiptur supported by MCKS Food For The Hungry Foundation Karnataka. So far we have trained 2120 youth and done job placement for 1272 youth in different profession based on their ability and interest. Job placement for the youth project is supported Rotary Bangalore down town charitable trust.



LIVELIHOOD PROGRAM AND PROMOTION OF ENTREPRENEURS IN SHGS

A project for women has been started by IPDP and continuing as a savings and thrift program to help the women financially to promote self-Employment and develop their small enterprises and to repay their higher interest loans. We found that most of slum dwellers do not have a steady income and to maintain their homes and families they borrow from local financiers at daily interest rates and mortgage their articles and home appliances. They sometimes end up with paying their entire income to the financiers and are subject to their harassment. We found there is a need to educate and help the community especially the woman. To improve socio-economic status of women from urban slum communities in Bangalore. The main aim of the project is to generate a source of income for women in a background where they are treated differently and can supplement the family income by supporting 300 women directly and 1200 Family members indirectly for the livelihood activities by promoting to establish a entrepreneurship to lead life and encourage the women in the society to support for the their empowerment. This project is aligned with national Sustainable Development Goals (SDG) indicators.



TAILORING PROGRAM

Integrated Project for Development of People (IPDP) is successfully executing skill development program since 2019. We did a humble beginning and now collaborated with Weir Mineral Pvt Ltd. The underprivileged youths and women age between 18-40 nearby Nandhini Layout. We are providing free tailoring training to help them to find a good job to earn their Livings. We are soon in the process to tie with other big entities in order to take tailoring program initiatives to the next level.



TATA POWER SOLAR PROGRAM

Integrated Project for Development of People has taken up the Safe drinking water project, a CSR initiative of TATA POWER SOLAR. Access to safe drinking water near TATA POWER SOLAR plant project sites around Pavagada/Ananthpur/Kadiri for strengthening the ability of Communities to Install & maintain sustainable and safe drinking water availability in 10 Villages of Karnataka and Andhra Pradesh gram Panchayat or Wards. This Project covers 7,000 to 10,000 beneficiaries and among them 60% are SC & ST beneficiaries and another 40% are of general category. The Focus is to provide safe drinking water to the villages in selected Areas to protect the People from fluorosis and other water related health issues.



FINANCIAL LITERACY PROGRAM FOR WOMEN SUPPORTED BY TARGET CORPORATION

IPDP has been running the Women Empowerment program for SHG women since 2016 under this project we have formed and promoted more than 1100 SHG's (self-help groups) in various areas of Bangalore Urban District and Tiptur taluk Tumkur District. Presently we are working with 32 slum areas and 5 hoblis of Tiptur Taluk, for the SHG's is concern we are always guiding them to manage and maintain the groups in good condition without default. Our staffs provide them the proper trainings on Group concepts and Maintenance of their Groups. In case the Group requires exposures and inputs, we organize the exposure visits to SHG Sangha. Each Staff members have been assigned with the specific numbers of groups like minimum 60 to maximum 80 groups. The main role of the coordinators is to visit the groups frequently and attend the monthly meetings and help them for the groups, this year we have organized Women's rights workshop for SHG women's to know the women rights and in case if any assistance required the women we are providing services to the needy by connecting legal assistance from contacts. Due to pandemic many SHG families were suffered from lockdown effects. The families were facing problems to manage their daily needs. Target Corporation as re-allocated some fund for dry ration kits to SHG woman those who disparately need of support.





COVID - 19 RESPONSE

Integrated Project for Development of People (IPDP) with this emerging condition of urban homeless, daily wages, Construction workers and Migrants Community in Bangalore city amidst the COVID 19 pandemic As Government of India has declared lockdowns that 1st lockdown for 21 days ,2nd lockdown for 19 days, 3rd lockdown for 14 days and 4th lockdown for 14days hence the informal sector workers i.e. urban homeless people, daily wages, construction workers and Migrants Community were facing the problems critically for their daily food, hence We as an NGO Integrated Project for Development of People (IPDP) has approached to existing donors of IPDP. MCKS trust fund, Smile Foundation, HCL Foundation, MCKS food for hungry foundation , target corporation ,Weir mineral India ,APPI (Azim Premji Philanthropic Initiatives), Komfort foundation, Samarpan Trust, MHRD & State Govt.

Food/Ration Kit	Donors & Supporters	Sum of No of Packs	Sum of Total No of Beneficiaries	Sum of Total Cost	
Cooked Food	APPI	200	3400	85000	
	IPDP	300	600	9000	
	Weir Mineral India	300	18000	180000	
Ration Kit	APPI	250	1250	146750	
	IPDP	229	1145	92950	
	MCKS Food for the Hungry Foundation	7509	37545	4134950	
	MCKS Trust Fund	1080	5400	991000	
	Samarpan Trust	20	100	11000	
	SMILE FOUNDATION	1200	6000	2160000	
	Weir Mineral India	50	250	27500	
	HCL Foundation	550	2750	330000	
	MHRD & State Govt	10482	10482	1687844	
	Target Corporation	200	1000	110000	
	Komfort Foundation	150	750	82500	
	Grand Total		22520	88672	10048494



775

Children Benefited through Pre-primary Education Project and 82 children getting benefited every year.

350

Children Benefited through Ashakirana Residential hostel and currently we have 50 Children in our hostel and we have successfully completed 7 SSLC Batches so far.

172500

Children Benefited through Mid-Day Meal project. As of now we are providing service In 92 Schools with 11500 Children every day.

16500

Women getting benefited through Self Help Group Project So far, we have 1100 groups in 36 slums and villages. So far totally 104.71 crores loan disbursed to SHG women.

2100

Elderly people benefited through Senior Citizens Feeding Program. Every day 300 Senior citizens served one time meal.

2120

Youth benefited through Skill Training Program. We have trained and done job placement for 1272 youths in various profession based on their ability and interest.

873600

Meal served to health checkup patients through Feeding Program for Health Camp and served one time meal for 1200 patients on weekly basis.

9000

Village people provided with Safe drinking water through RO solar plant project in 10 villages

OUR PARTNERS

- 01 MCKS TRUST FUND, BANGALORE
- 02 GOVERNMENT OF THE KARNATAKA
- 03 SMILE FOUNDATION, NEW DELHI
- 04 ZILLA PANCHAYAT
- 05 CONVERGYS INDIA Pvt Ltd, BANGALORE
- 06 ICICI BANK
- 07 WEIR MINERAL INDIA Pvt Ltd
- 08 TARGET CORPORATION, UNITED STATES
- 09 MCKS FOOD FOR THE HUNGRY FOUNDATION, KARATAKA
- 10 TATA POWER SOLAR
- 11 HCL FOUNDATION
- 12 VEDANTA FOUNDATION
- 13 ROTARY CLUB
- 14 DHWANI FOUNDATION



AUDIT REPORT - 2020-21

INTEGRATED PROJECT FOR DEVELOPMENT OF PEOPLE (IPDP) ®

No.2, 1st CROSS, KAVERI NAGAR, LAGGERE,
BANGALORE-560058

BALANCE SHEET AS AT 31st MARCH 2021 CONSOLIDATED ACCOUNTS - LOCAL & FCRA

LIABILITIES	AMOUNT	ASSETS	AMOUNT
Corpus Fund	1,000.00	Fixed Assets	
Additions in 2020-2021	27,67,000.00	As per Schedule	93,47,438.00
		Land	40,16,090.00
General Reserve	1,05,34,358.19		
Add: For 2020-2021	7,43,516.39	Current Assets	
Secured Loans		Rent Advances	4,25,000.00
Kotak Mahindra Bank	1,91,570.37	Bescom Deposit	5,100.00
		Grant receivable	11,54,613.00
Unsecured Loans	21,00,000.00	TDS	5,58,804.00
		Bank Accounts-Local	5,39,295.13
Current Liabilities		SBI No.66004833697- FCRA	5,09,222.52
Audit fees payable	30,000.00	Cash on Hand	4,036.30
ESI PF Payable	1,15,086.00		
LIC Of India	707.00		
TDS Payable	72,761.00		
PT Payable	3,600.00		
	1,65,59,598.95		0.00
			1,65,59,598.95

for INTEGRATED PROJECT FOR
DEVELOPMENT OF PEOPLE ®

AS PER OUR REPORT OF EVEN
DATE IN FORM 10B
for S.ANANTH & CO.,
CHARTERED ACCOUNTANTS



DIRECTOR
PLACE: BANGALORE
DATE: 30.07.2021

Manjula KV

TREASURER



UDIN-21206888AAAADC8400

PROPRIETOR



S. ANANTH, FCA
CHARTERED ACCOUNTANT
#1218 9th Main 5th Cross Srinivasanagar
2nd Phase Bengaluru-560 050
M. No-206888

AUDIT REPORT - 2020-21

INTEGRATED PROJECT FOR DEVELOPMENT OF PEOPLE (IPDP) ®

No.2, 1st CROSS, KAVERI NAGAR, LAGGERE,
BANGALORE-560058

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2021

CONSOLIDATED ACCOUNTS - LOCAL & FCRA

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To PROJECT EXPENSES		By PROJECT FUNDS	
BFSI - STEP PROGRAM	2,06,927.00	MCKS Trust Fund	33,86,250.00
CRECHE PROGRAM	1,17,888.00	HCL Foundation	31,16,709.00
DHWANI FOUNDATION	2,39,595.00	Midday Meal Scheme	92,05,010.00
HCL PROJECT	47,48,764.00	SHG Incentives	39,21,565.00
HEALTHCARE PROGRAM - K	4,25,437.00	Voluntary Contributions	3,09,501.00
MCKS - ASHAKIRAN HOSTEL	2,63,341.00	Smile Foundation	21,10,129.00
MCKS- SENIOR CITIZEN	6,66,006.00	MCKS Food for Hungry Fou'n	4,84,800.00
MID DAY MEALS	97,68,552.00	Weir Mineral India Pvt Ltd	15,16,266.00
SELF HELP GROUPS	25,06,266.00	Dhwani Foundation	2,70,000.00
SKILL TRAINING SMILE -Keng	4,23,980.00	Bhumi Foundation	36,198.00
SKILL TRAINING SMILE - Lagg	11,77,193.00	Labour Net Drivers Training	72,345.00
SKILL TRAINING - TIPTUR	2,40,800.00	RO Project revenue	1,39,655.00
SOLAR PROJECT	66,950.00	Rotary Club	3,00,000.00
TAILORING CENTRE	1,81,616.00	Socio Ladder	25,649.84
OTHER PROGRAMME	17,63,126.00	BBMP Urban Homeless	94,120.00
ADMINISTRATIVE EXPENSES	22,30,197.28	Target Corporation	11,02,500.00
Depreciation	6,48,270.00	Giveindia Foundaiton	1,36,165.83
To Excess of Income		Smile Foundaiton	1,20,000.00
Expenditure	7,43,516.39	By Interest on IT Refund	24,490.00
	2,64,18,424.67	By Bank Interest	47,071.00
			2,64,18,424.67

for INTEGRATED PROJECT FOR
DEVELOPMENT OF PEOPLE ®

AS PER OUR REPORT OF EVEN
DATE IN FORM 10B
for S.ANANTH & CO.,
CHARTERED ACCOUNTANTS



DIRECTOR

PLACE: BANGALORE

DATE: 30.07.2021

TREASURER

Manjwa KN



UDIN-21206888AAAADC8400



PROPRIETOR

S. ANANTH, FCA
CHARTERED ACCOUNTANT
#1218 9th Main 5th Cross Srinivasanagar
2nd Phase Bengaluru-560 050
M. No-206888



OUR PEOPLE

Mr. S. Jayaraman
President

Dr. Beema. K
Executive-Director

Mr. G.R. Shiva Shankar
Trustee

Mr. Ram Kumar
Trustee

Mrs. Manjula. K.N
Tresurer

Anitha Jacob
Board advisory

Jagadish Gokavarapu
Board advisory

CONTACT US



Integrated Project for Development of People (IPDP)

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